

# 08-421 Office of Legal Affairs

The mission of the Office of Legal Affairs is to provide quality legal representation to all budget units within Public Safety Services.

The goals of the Office of Legal Affairs are:

1. To provide timely responses to all requests for legal services.
2. To provide adequate legal research to all entities.

The Office of Legal Affairs has only one program: Legal.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$8,350	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	1,183,764	1,155,304	1,155,397	(28,367)
Statutory Dedications	0	0	520,211	520,211	520,211	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,703,975</b>	<b>\$1,683,865</b>	<b>\$1,675,608</b>	<b>(\$28,367)</b>
EXPENDITURES & REQUEST:						
Administrative Program	\$0	\$0	\$1,703,975	\$1,683,865	\$1,675,608	(\$28,367)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,703,975</b>	<b>\$1,683,865</b>	<b>\$1,675,608</b>	<b>(\$28,367)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	18	18	18	0
Unclassified	0	0	1	1	1	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>0</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:

Fees & Self-gen. Revenues

\$4,910

Statutory Dedications

2,206

Total

\$7,116

